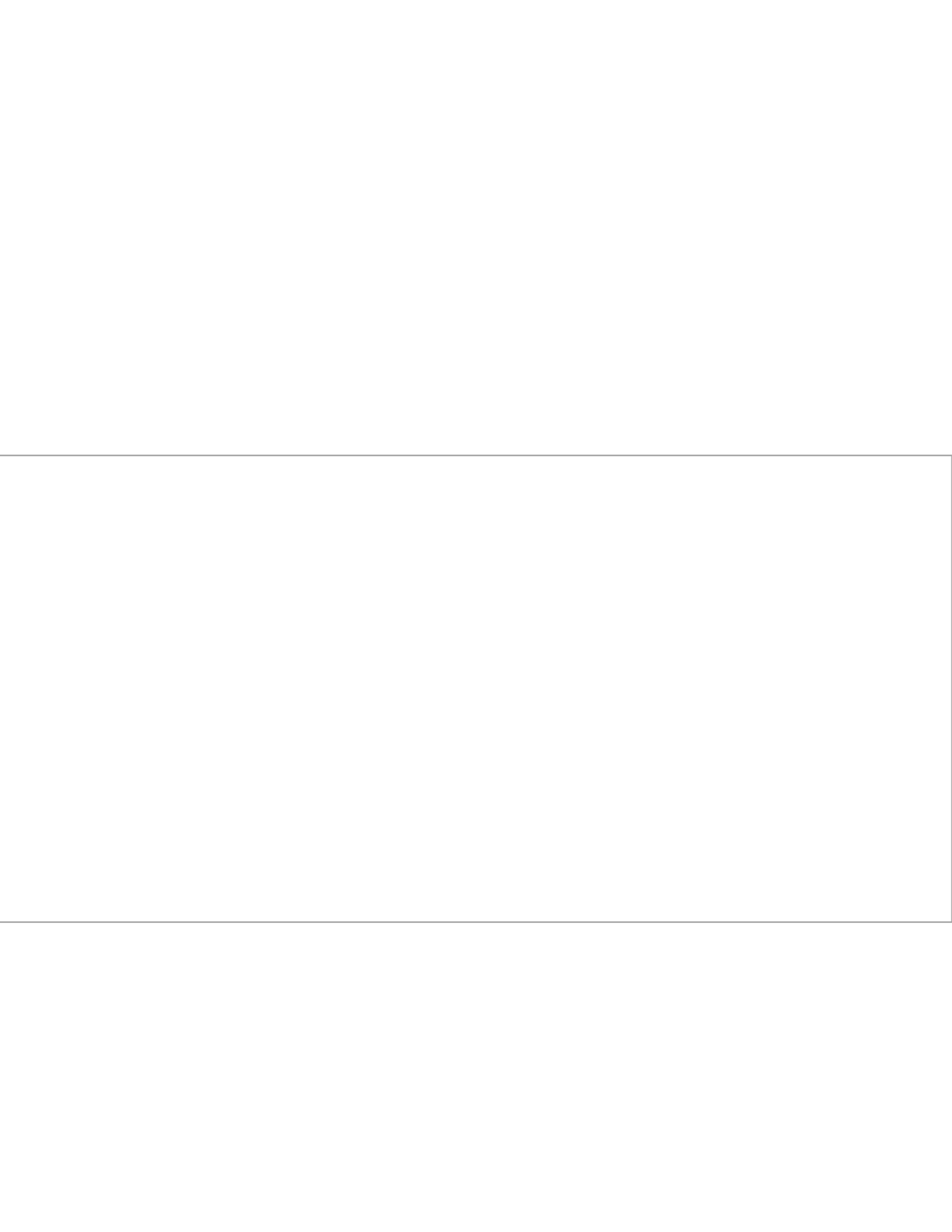


2020

2020

? ?

2020



2020

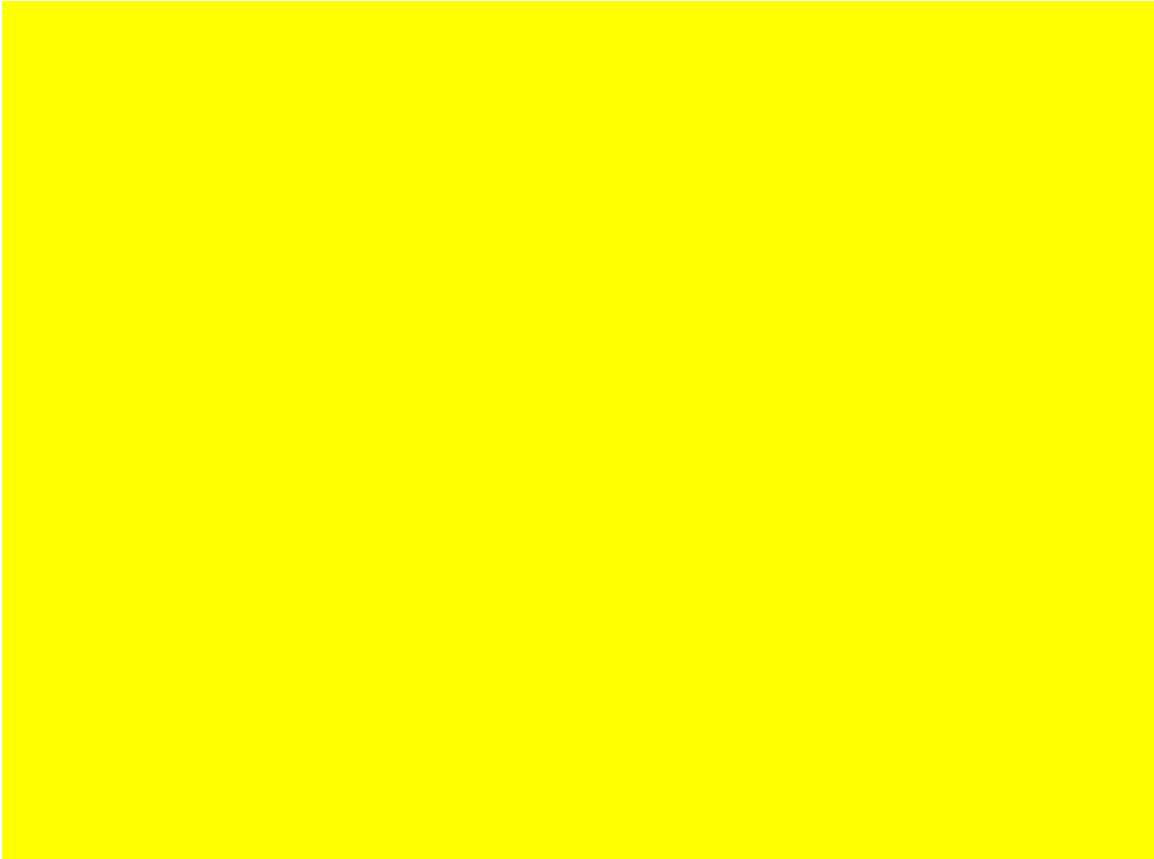
? ? 1

1			

2020

	2020			
11,406.65		2019		
2,232.08		24.3%		
			1245.1	
				401.8

	2020		10,853.9	
	10,853.9		100.0%	0
	0.0%	0	0.0%	0
0	0.0%	0	0.0%	0



	2020		11,327.75	
	3,288.91	29.0%	8,038.84	
71.0%;	0	0.0%	0	

0.0%;

0

0.0%

3

2019

	2020	10,853.9	,
2019	1,910.54	21.4%	
		1245.1	
			401.8
	11,327.75	2019	
2,705.94	31.4%		

1.		10,754.08
	7,914.8	278.8%
		7367.86
		6966.06
	861.98	
6104.08		
	1245.1	10,691.63
	7,766.98	265.6%
	7367.86	
	6557.45	
	861.98	5695.47
		1222.16
2.		99.82
	6,004.26	98.4%
		636.13
5,061.05	88.8%	

4 2019-2020

2020

105.6%

10,853.9

574.72

	1245.1	11,327.75
	110.2%	1,048.57
	1222.16	
1.		
104.6%	474.9	
	104.0%	1245.1
		412.45
		1222.16
2.		
0.0%	99.82	99.82
2016		0.0%
	636.13	

5

2020

11,327.75

1,360.91

12.0%

53.99

0.5%

9,853.73

87.0%

59.13

0.5%

6

2020

3,242.05

3,288.91

46.86

? ?

? ?

2020 ? ? 5.87
 2020 5.24 89.3%,
 0.63 10.7% 2019 0.36
 6.3%

? ?

1. 2020
 0 0 0
 0 / 0
 0 / 0
 0 0.0%,
 0 0.0%, 2019

2. 2020
 5.6 5.24
 93.6%, 0.36 6.4%,
 0.36
 6.3%,

0 ? ? 2020 0

0 0 0.0%,
0 0.0%,
2019

1 2020
5.6 0.36 5.24 6.4%,
0.36 6.3%

3. 2020 0.27
0 0.0% 0
0 0.27
100.0%, ? ?
0 0.0%, 2019

1. 2020
7404.037 5
100% 0 , 0
0

2. ? ?
7367.86

98.79

7367.86

7367.86

100%

3.

2020

			(
		7367.86		7367.86		$= \frac{\quad}{\quad} \times 100\%$ $= 7367.86 / 7367.86 \times 100\%$ $= 100\%$
		7367.86		7367.86	7367.86	
						98.79%
40						
				50000	174208.5	1
				9000	13544	1
				3500	7652	1
				=8	8	1
				13000	27083	1
				375.24 /	375.24 /	1
				375.24 /	375.24 /	1
				=29	=29	1

			77.91	77.91	
			>=		
			=100%	100%	
10					
50					

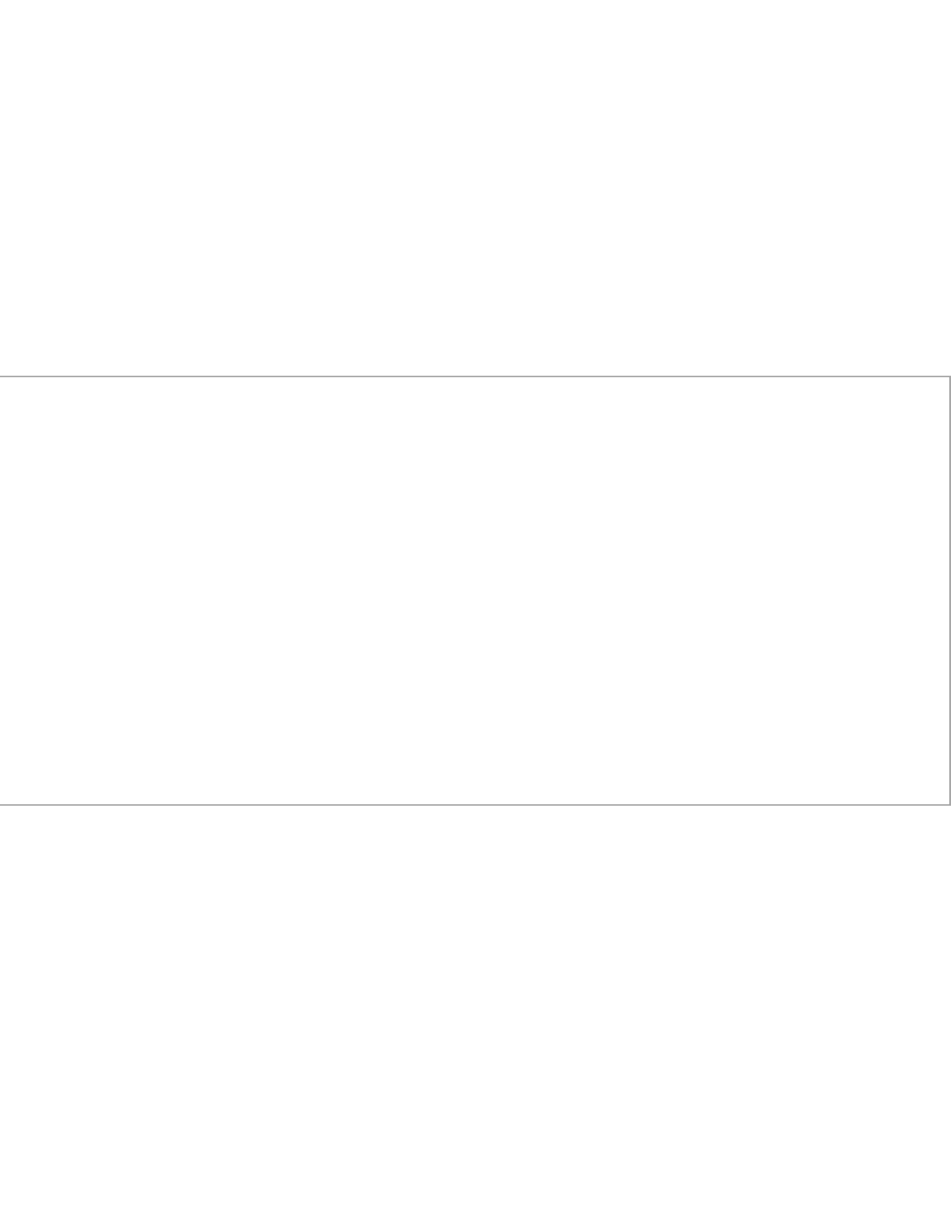
			85%	91.52%
			100%	100%
			=100%	100%
10				

2020	7,304.97
785.34	2,820.69
100.0%	3,698.95
	7,304.93
	88.4%
	6,457.91

2020	12	31	191
0		0	0
0		1	0
0	190		0
0	50	1	0
0	100	50	0
		100	

1. 2020
09

2.



?

?

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? ?

2020

					01
		1			2
	1	10,754.08		32	
	2	99.82		33	
	3			34	
	4			35	
	5			36	
	6			37	
	7			38	
	8			39	1,360.91
	9			40	53.99
	10			41	
	11			42	9,853.73
	12			43	
	13			44	
	14			45	
	15			46	
	16			47	
	17			48	
	18			49	
	19			50	59.13
	20			51	
	21			52	
	22			53	
	23			54	
	24			55	
	25			56	
	26			57	
	27	10,853.90		58	11,327.75
	28			59	
	29	552.75		60	78.90
	30			61	
	31	11,406.65		62	11,406.65

							03
		1	2	3	4	5	6
		11,327.75	3,288.91	8,038.84			
208		1,360.91	1,360.91				
20805		1,356.74	1,356.74				
2080502		10.68	10.68				
2080505		1,338.83	1,338.83				
2080506		7.23	7.23				
20899		4.17	4.17				
2089901		4.17	4.17				
210		53.99	53.99				
21011		53.99	53.99				
2101102		30.41	30.41				
2101103		23.58	23.58				
212		9,853.73	1,814.88	8,038.84			
21203		9,217.60	1,814.88	7,402.71			
2120399		9,217.60	1,814.88	7,402.71			
21208		99.82		99.82			
2120803		99.82		99.82			
21213		536.31		536.31			
2121399		536.31		536.31			
221		59.13	59.13				
22102		59.13	59.13				
2210201		59.13	59.13				

		1			2	3	4	5
	1	10,754.08		33				
	2	99.82		34				
	3			35				
	4			36				
	5			37				
	6			38				
	7			39				
	8			40	1,360.91	1,360.91		
	9			41	53.99	53.99		
	10			42				
	11			43	9,853.73	9,217.60	636.13	
	12			44				
	13			45				
	14			46				
	15			47				
	16			48				
	17			49				
	18			50				
	19			51	59.13	59.13		
	20			52				
	21			53				
	22			54				
	23			55				
	24			56				
	25			57				
	26			58				
	27	10,853.90		59	11,327.75	10,691.63	636.13	
	28	552.75		60	78.90	78.90		
	29	16.44		61				
	30	536.31		62				
	31			63				
	32	11,406.65		64	11,406.65	10,770.52	636.13	

				05
		1	2	3
		10,691.63	3,288.91	7,402.71
208		1,360.91	1,360.91	
20805		1,356.74	1,356.74	
2080502		10.68	10.68	
2080505		1,338.83	1,338.83	
2080506		7.23	7.23	
20899		4.17	4.17	
2089901		4.17	4.17	
210		53.99	53.99	
21011		53.99	53.99	
2101102		30.41	30.41	
2101103		23.58	23.58	
212		9,217.60	1,814.88	7,402.71
21203		9,217.60	1,814.88	7,402.71
2120399		9,217.60	1,814.88	7,402.71
221		59.13	59.13	
22102		59.13	59.13	
2210201		59.13	59.13	

301		2,772.28	302		46.86	307		
30101		1,110.62	30201		18.55	30701		
30102		40.87	30202			30702		
30103			30203			310		
30106			30204			31001		
30107		154.49	30205		1.64	31002		
30108		1,365.39	30206			31003		
30109			30207			31005		
30110		37.80	30208		7.75	31006		
30111			30209			31007		
30112		2.47	30211			31008		
30113		60.65	30212			31009		
30114			30213		0.24	31010		
30199			30214			31011		
303		469.76	30215			31012		
30301			30216		0.71	31013		
30302		11.30	30217			31019		
30303			30218			31021		
30304			30224			31022		
30305			30225			31099		
30306			30226			399		
30307			30227			39906		
30308			30228		6.94	39907		
30309			30229		4.61	39908		
30310			30231		5.24	39999		
30311			30239					
30399		458.47	30240					
			30299		1.19			
		3,242.05						46.86

? ?											
											07
1	2	3	4	5	6	7	8	9	10	11	12
5.87		5.60		5.60	0.27	5.24		5.24		5.24	
? ?						? ?					

								09	
				1	2	3			

